



Our Community. Our Seniors. Our Commitment.



**ANNUAL REPORT**  
July 2020-June 2021



2020/2021

## Board of Directors

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Jamie Barwick, *Secretary*  
Andy Grimm, *Past President*

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Amy Akroyd, *Assistant Director of Development and Communications*  
Morgan Arnold, *Assistant Director of Program Services, Client Services*  
Lesley Richmond, *Assistant Director of Program Services, Nutrition Services*  
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Alex Vaughn, *Senior Data Entry Specialist*  
Lesley Castle, *Development Associate*  
Stephanie Thurm, *Project Coordinator*  
Tim McFarland, *Data Entry Specialist*  
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Sallie Whitaker, *Assistant Site Coordinator*  
William Cole, *Driver*  
Dermon Blythe, *Driver*  
Ken Denney, *Driver*  
Vernon Shelton, *Driver*  
Bill Demarco, *Driver*

### Site Managers

Garner Senior Center: Febbie Gordon  
Northern Wake Senior Center: Jessica Holman  
Morrisville: Robin Morgenstern  
Pine Acres: Maggie Thompson & Linda Rogers  
Redeeming Love: Eloise Best

### Site Coordinators

Apex: Danielle Wooten  
Zebulon: Cynthia Smith

### Custodians

Garner: Patricia Bridges  
Wendell: Carolyn Varcoe

## A Message from Our President



When I think about the last year at Meals on Wheels of Wake County, I am proud of our responsiveness, resourcefulness, and resiliency in meeting our mission to serve our senior community members. Despite the challenges of operating in an ever-changing pandemic environment, our work has not flagged and I am confident that Meals on Wheels of Wake County will emerge even stronger as a critical resource for our community.

The Meals on Wheels staff, volunteers, and participants continually responded to changing conditions and adapted to multiple adjustments during the last twelve months. We continued to deliver a variety of food, including frozen meals and prepared food truck meals. We provided 405,585 meals, which is the most meals we have ever delivered in a single year! We supplemented the meals with fresh produce, eggs, and honey. Both our tenured and novice volunteers adjusted to curbside meal pick up and our accommodating participants continued to welcome us when we made our modified deliveries.

The staff and Board of Directors frequently comment that Meals on Wheels of Wake County “is more than just a meal” because the human interaction with our volunteers can be just as important as the food delivered. During a time when interaction with volunteers was reduced, the social isolation of our participants remained top of mind, and we organized an initiative to surprise our participants with word search activity books and handwritten notes. Thanks to the generous response of our community, we collected and distributed over 1,300 activity books and notes to our deserving participants.

Meals on Wheels relies on many, many resources to succeed. Last year our donors stepped up and supported the program, including many new donors who gave for the first time, contributing a record \$1,867,412 during the 2020-21 fiscal year! In addition to financial support, we benefited from other resources too. Community organizations, including Duke Raleigh Hospital, donated food and gifts for our participants. We partnered with Wake County and WakeMed to vaccinate our homebound participants.

All of this illustrates the power of our strong community, which has enriched the Meals on Wheels program here in Wake County and allowed us to continue to meet our mission.

Throughout the past year, The Meals on Wheels Board of Directors and staff focused on advancing our diversity, equity and inclusion work. We had candid conversations about racism, racial inequity, and bias. We assessed our policies and practices. In the coming year, we will continue this important work to ensure our organization is diverse, equitable, and inclusive.

One of the highlights of the year occurred last December when philanthropist MacKenzie Scott granted Meals on Wheels of Wake County \$1,500,000. Her significant gift will allow Meals on Wheels to serve every eligible person who requests our services; we will keep our waiting list for services at zero. In addition, Ms. Scott’s grant provides us with the funding to enhance and expand our program over the next three years, which we call “Preparing for the Next 50 Years” in commemoration of our upcoming 50th anniversary in 2024.

The last year, as we all know, has been challenging. The work has been difficult. The successes have been hard won. Our Board of Directors, staff, volunteers, participants, and donors have displayed the greatest degree of resiliency over the last twelve months. We move forward with confidence that we will continue to thrive because of our experiences and achievements this past year.

As the President for the Board of Directors for the year which just concluded, I am pleased to present the Annual Report with gratitude and appreciation to every stakeholder who contributed to our success this year.

**Catherine Wood, President**

Meals on Wheels of Wake County Board of Directors



# Financial Statement – Ending June 30, 2021



## Support

Government Grants	\$34,800
Gifts and Contributions	\$3,334,667
Donated Facilities	\$50,000
<b>Total Support</b>	<b>\$3,419,467</b>

## Program Services

Home delivery	\$561,214
Title III-Congregate	\$473,945
Title III-Home Delivery	\$1,903,129
<b>Total Program Services</b>	<b>\$2,938,288</b>

## Revenue

Third party reimbursements	\$2,521,958
Meal sales and program income	\$58,777
Fundraising events	\$32,085
Investment and other income	\$241,349
<b>Total Revenue</b>	<b>\$2,854,169</b>

## Supporting Services

Administrative	\$159,598
Fundraising	\$262,077
<b>Total Supporting Services</b>	<b>\$421,675</b>

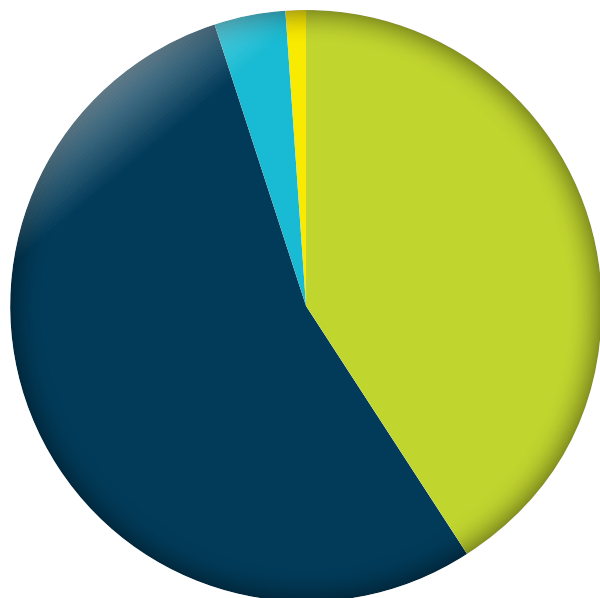
**TOTAL SUPPORT AND REVENUE** \$6,273,636

**TOTAL EXPENSES** \$3,359,963

**Increase in Unrestricted Net Assets \$2,233,000**

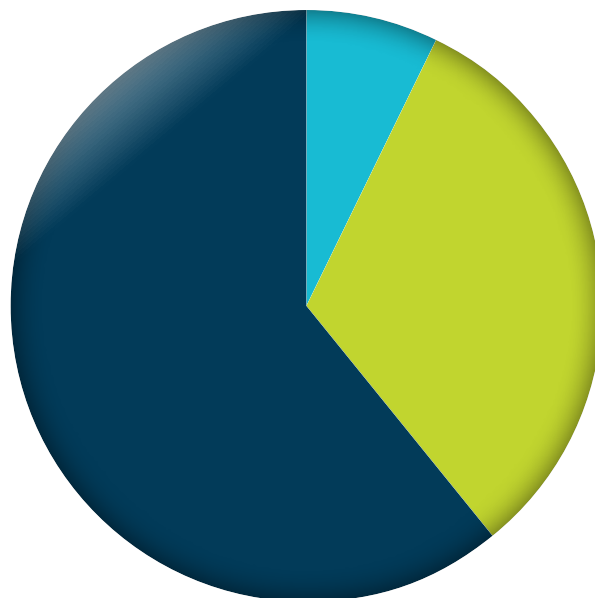
*These totals are unaudited. An audited statement will be available after November 15, 2021.*

## Sources of Revenue



- Fundraising – 54%
- Title III – 41%
- Other Public – 4%
- Other – 1%

## Expenditures



- Food – 61%
- Program Expenses – 32%
- Administration – 7%

# 2020/2021 By The Numbers

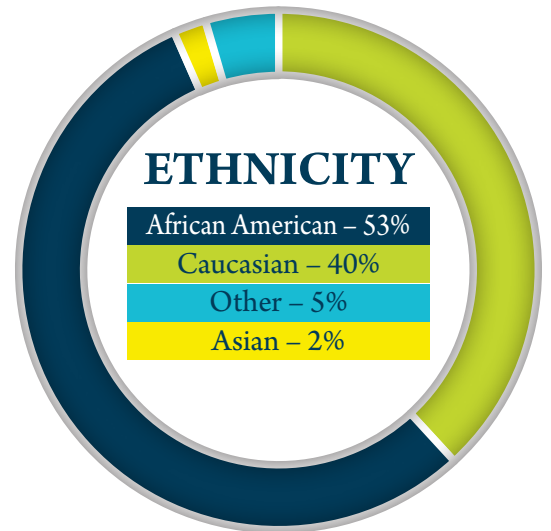
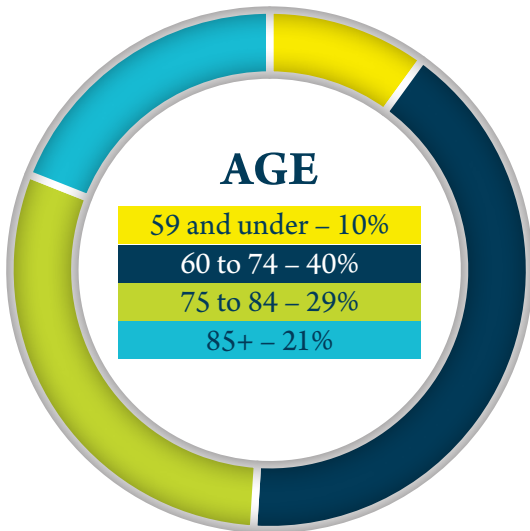
**405,585**  
Meals Served



**10,263,377**  
Meals Served  
Since 1974

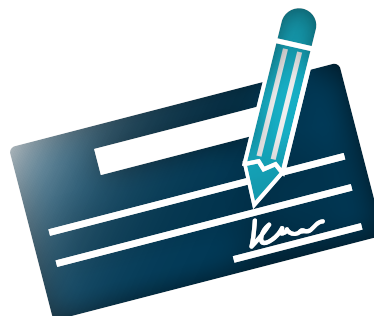


**2,410**  
Clients Served



**6**

**Clients**  
Over 100 Years Old



**1,730**  
NEW DONORS  
To MOW



**Over 39,000**  
pounds of fresh  
produce distributed

# From Delivering Meals to Receiving Meals...



Sara grew up in the Bronx, New York, where she lived for the majority of her life. After her son's birth she stayed at home and spent her time volunteering with the Meals on Wheels in Queens. Volunteering was a wonderful experience for Sara, but she counts her proudest moments as the births of her beloved children and grandchildren.

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*She took comfort in using a service she had seen work so well firsthand ...*

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Shortly after moving to the Holly Springs area a few years ago, Sara's husband became bedridden. A social worker recommended Meals on Wheels services so they could rely on healthy meals delivered to their home.

Sara recalled her time volunteering with Meals on Wheels in Queens, and remembered how impactful it was for the people she served. She took comfort in using a service that she had seen work so well firsthand. The impacts of Meals on Wheels services were immediately noticeable for Sara. Meals on Wheels of Wake County has been there for Sara to

provide meals through several difficult situations, including the passing of her husband of 55 years, and a bad fall that has left her in a wheelchair. "Meals on Wheels helps me feel better."

In addition to the regular, nutritious meals that Meals on Wheels delivers, we provide regular, reassuring check-ins from a friendly staff member or volunteer. "It's nice!" says Sara. "I like the people who deliver meals, every week it's similar people." Even though the way meals are delivered to Sara have changed due to the pandemic, Sara still remembers the names of the volunteers that she looks forward to seeing again soon. "Teresa, Barry, Sue, Sandra and quite a few more." Sara feels comforted by the volunteers and staff that check up on her regularly. "I like when they come to visit. They're friendly, and we would talk and catch up."

Meals on Wheels also provided Sara with an animatronic pet dog, a gift made possible by Triangle J Area Agency on Aging, so that Sara could feel less alone at home. Sara was thrilled, and promptly named it "Blondie." Her voice lights up when she speaks about the comfort that Blondie provides her. Sara is a dog lover, but the responsibility of owning a real pet is a bit too much for her to handle. "I'm very happy with Meals on Wheels, and everything they do for me."



Sara's son lives in New York and her daughter lives in North Carolina. Her daughter, Ada lives close by for occasional check-ins, but works a full-time job that prevents her from providing full-time care. "My daughter works very hard." noted Sara. Ada says it provides her peace of mind to know that her mother is being regularly checked in on, while being provided the meals that keep her healthy. "It's been wonderful since she really can't make meals for herself." Ada says. "Meals on Wheels gives her the ability to have healthy food so she doesn't have to stress."

Meals on Wheels of Wake County ensures that seniors like Sara will always receive regular, nutritious meals delivered to their homes by a friendly face. There are so many seniors in Wake County who just need a little extra help from the people in their community. Your support of our program has been crucial to establishing a consistent lifeline of meals and visits to prevent hunger and isolation for the seniors we serve.

Sara's daughter Ada wants people to know just how important their support is; "It does make a difference. Their support is giving back to folks who really need it. For people like my mom that can't make meals on their own, it makes a really big impact."

## 1974 Circle \$10,000 and over

Bailey Endowment  
Benevity Causes  
Blackbaud Giving Fund/YourCause  
Bright Funds Foundation  
Clay Foundation East  
Gipson Family Foundation Fund of Triangle Community Fdn  
Junior Goins  
Howard Perry & Walston Foundation  
IBM Employee Charitable Contribution Campaign  
Susan P. Jones  
Leon Levine Foundation  
Lutheran Services Carolinas/Searstone  
Meals on Wheels America  
Meals on Wheels North Carolina  
Nancy A. Wright Foundation  
NC State Employees Combined Campaign  
Robert T. and Carol Newcomb Fund of National Christian Fdn  
Nivison Family Foundation  
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MacKenzie Scott Grant  
The Stewards Fund  
Jenny Wright  
Yardi Systems Inc

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First Horizon  
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Gloria Perry  
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TASC  
The Seby B. Jones Family Foundation, Inc.  
Tosa Foundation  
UNC Rex HealthCare  
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Eric and Leigh Anne Weikart Fund of Cornerstone Advisors  
White Memorial Presbyterian Church  
Wyrick Robbins Yates and Ponton, LLP

## Wake County Circle \$2,500 - \$4,999

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Fund of Schwab Charitable  
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Hogan Family Foundation  
Keith and Rebecca Fleming Jones Fund of Fidelity Charitable  
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Leith Inc.  
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Helen McLeod  
Linda and Joe Mims  
Mary Mueller\*  
NANASP  
Godofredo T. and Anita Ng  
Dwayne Perry

PhRMA/We Work for Health Foundation  
Seekers Sunday School Class at Hayes Barton UMC  
St. Michael's Episcopal Church  
Jonathan T. and Kayla J. Stewart Fund of Triangle Community Fdn  
The Curtis Foundation  
Michelle Thompson\*  
Walter and Rita Thurman  
Charles W. and Jayne Wall  
William C Ethridge Foundation Inc

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Cary Presbyterian Church  
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Electronic Warfare Assoc  
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Cornelia Grant  
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## Jones Street Circle \$250 - \$999

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 John and Lisa Williams  
 John and Marilyn Williams  
 Kenneth and Tina Williams  
 Linda Williams  
 Linda Ruth Williams  
 Michele Williams  
 Paula M. Williams  
 Richard and Diane Williams  
 Robert and Linda Williams  
 Ruby Williams  
 Susan J. Williams  
 Susie V. Williams  
 Sylvia Williams  
 T. Jerry Williams  
 Taryn and John Williams  
 Tony Williams  
 Vicki Williams  
 Wayne and Jenny Williams  
 Willena Williams  
 William and Rebecca Williams  
 Betty B. Williamson  
 Gene and Donna Williamson  
 Judith Williamson  
 Dean and Elizabeth Willis  
 Roger and Margaret Willis  
 Deborah Willoughby  
 Stella Willoughby  
 Horace and Ann Wilson  
 Alice Wilson  
 Dorothy Ann Wilson  
 Edward and Beatrice Wilson  
 Eleanor Wilson  
 Frances Wilson  
 George Wilson  
 Helen H. Wilson  
 Keith A. Wilson  
 Laura Wilson  
 Pamela and Richard Wilson  
 Reginald Wilson\*  
 Robyn and Dustin Wilson  
 Wayne and Luann Wilson  
 William M. & Christine Wilson  
 Windsor Point Residents Assoc.  
 Judith Winfree  
 Conrad Wing  
 Sarah Winn  
 Lee Winslett, Jr.  
 Barbara Winslow  
 Laura Winslow  
 Fletcher and Barbara Winstead  
 R. Alan Winstead  
 Susan Winstead  
 Robert N. Winston  
 Susan and Larry Wirth  
 Barbara Wishy  
 Wayne R. Withrow  
 Norman and Helen Witkowski  
 Thomas Wittliff\*  
 Kurt and Sabine Witzgall  
 Robert and Maurice Wolf  
 Hannah Wolfburg  
 Bryan and Melody Wolfe  
 Mary Wolfe  
 Raymond and Teresa Wolfson  
 Deborah and Steven Wolicki  
 Kathy and Bob Wolinski  
 Frederick W. and Lori G. Wollman  
 Cheryl & Joe Wolozyn  
 Brenda Wolsey  
 Susan Wolstenholme  
 George Wood  
 Stacy Wood  
 William and Debra Ann Wood  
 Billy Woodall  
 Noela Woodall  
 Bobby and Sue Woodard  
 James A. and Phyllis A. Woodard  
 Pat & Nancy Woodard  
 Barbara Woodford  
 Roger Woods  
 Shelby B. Woods  
 Lee Woodson  
 James D. Woodward and Elaine Waski  
 Betty Woolard

Cecil Wooten  
 JoAnne and Middleton Wootton  
 Cheryl and Clyde Wootton  
 Linda Wootton  
 Dee and Karen Worden  
 Sherry and Thomas C. Worth, Jr.  
 Isabel and Ford S. Worthy, Jr.  
 Michael Wray  
 Gary and Karen Wrayno  
 Janet Wrestler  
 Chad Wrigglesworth and Yvonne Golightly  
 Brenda Wright  
 James Wright  
 Kimberley Gant Wright  
 Lance Wright\*  
 Laylon and Jenny Wright  
 Michael L. and Michelle Wright  
 Regina M. Wright  
 Robert M. Wright  
 Joyce B. Wyatt  
 Stephen and Marlene Wyatt  
 Kirin and Bob Wylie  
 Pat Wylie  
 Billy Wynn  
 Barbara B. Wynne  
 Samuel and Linda Wyrick  
 Wei Xing  
 Jing Xu  
 Robert and Lynda Yadack  
 Patricia Yahner  
 Steven and Sandra Yancey  
 Fan Yang  
 Edward and Elsie Yarasheski  
 Frank F. and Margaret C. Yarborough  
 Marlene and John Yarborough  
 Emily Yarborough  
 Ethel Yarter  
 Joan Yates  
 Julius Yates  
 Woody and Stephanie Yates  
 Barry and Susan Yeaman  
 Terry K. and Julia R. Yeargan  
 Wayne and Melody Yeargan  
 Beverly and Del Yoakum  
 Paulette S. Yongue  
 Runell Yonts  
 Lenardo B. Youmans  
 Alonzo Young  
 Carol Young  
 James and Carole Young  
 James E. Young  
 Jane Young  
 Johnnie and Jacqueline Young  
 Joyce F. Young  
 Matthew Young  
 Shelby Young  
 Verna Young  
 Loreta Youseff  
 Gary and Susan Yurcak  
 Gail L. and Frank J. Zadell, Jr.\*  
 Dale and Lori Zagiba  
 Christine Zaineddin  
 Margie Zalesak  
 John Zeiger\*  
 Joseph and Andree Zelko  
 James and Judy Zeller  
 David and Norma Zendels  
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 Dana and Joseph E. Zeszotarski, Jr.  
 Steve J. Zetts  
 Ting Zheng  
 Sheng Zhong  
 Ying Zhu  
 Debra Ziadi  
 Alison and Martin Zielinski  
 Miriam and Thomas Zietlow Fund of Fidelity Charitable  
 Lenore Ziff  
 Kristen Ziller  
 Eugene Zimmerman  
 Lee F. Zimmerman  
 Cherie E. Zipper  
 Michael & Carol Zivitz  
 Stefanie and Paul Zizzo  
 Vickie Zografos  
 Ted Zolkowski  
 Joseph and Lisette Zublena\*  
 Arthur and Betty Zucker  
 Gilroy J. and Marilyn Zuckerman

\*Sustainers give gifts on a recurring basis throughout the year.

# Mission

Meals on Wheels of Wake County's mission is to provide nutritious meals to the frail, homebound elderly and persons with disabilities of Wake County in order to improve health, reduce isolation and prevent inappropriate institutionalization, and to serve nutritious meals and provide social and educational opportunities to persons over 60 in eight senior dining sites. We have served Wake County, NC since 1974.

# Goals

## OUR TOP THREE GOALS FOR OUR PARTICIPANTS ARE TO:

- 1) Provide them with a daily, nutritious hot meal that will improve health and diet.
- 2) Provide them with a daily check-up and visit that makes them feel safer in their homes.
- 3) Give them the opportunity to continue living independently, with dignity, in their own home.

## Join the Meals on Wheels Team!



**VOLUNTEER:** Deliver hot meals to senior neighbors in need – it provides instant rewards!



**DONATE:** Private funding is crucial to our ability to continue our mission. Donate today!



**ADVOCATE:** Speak out on senior issues. Let your national and local representatives know how important taking care of the elderly is to you.



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