



MEALS on WHEELS
WAKE COUNTY



ANNUAL REPORT
July 2021-June 2022

Our Community. Our Seniors. Our Commitment.



2021/2022 Board of Directors

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Tom Fagley, *Treasurer*
Jamie Barwick, *President-Elect*
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Alex Aparicio, *Staff Accountant*
Glenn Love, *Program Manager*
Jon Oliver, *Technology Support Specialist*
William Cole, *Driver*
Ken Denney, *Driver*
Frankie Watson, *Driver*
Dermon Blythe, *Fill in Driver*

Friendship Café Managers

Five Points Center for Active Adults: Diane Catt
St. Saviour's Outreach Center: Melissa Evers
Garner Senior Center: Febbie Gordon
Northern Wake Senior Center: Ann Casey
Morrisville: Larry Williams
East Wake Senior Center: Cynthia Smith
Pine Acres: Linda Rogers
Redeeming Love: Eloise Best
White Oak: Sarah Thornton

Home Delivered Site Managers

Meals on Wheels Main Office: Josh Brown-McCue; *Assistant:* Ray Coleman
Pine Acres Community Center: Maggie Thompson
Garner Senior Center: Diamond Williams
Wake Forest: Jessica Holman
East Wake Senior Center: Cynthia Smith
Green Pines Baptist Church: Melanie Newton
Luther Green Community Center: Robin Morgenstern
Resurrection Lutheran Church: Susan Falco
St. Andrew's Presbyterian Church: Missi Mecklenburg
United Church: Jeanette Cooper
Zebulon: Darcy Bowers

Grab n Go Sites:

Capital Towers: Les Ligon
Rosenwald School: Wilma Dunston

A Message from Our President

When I started delivering meals for Meals on Wheels Wake County to our senior neighbors through my employer Enact, I didn't consider the possibility of taking on a leadership role. Having that experience of knocking on the door and providing a hot, nutritious meal has made a difference for me personally. I now realize what takes place behind the scenes to make that daily connection possible.



Meals on Wheels volunteers play a critical role in meeting our mission. Our volunteers have adapted over the last three years so that our service was not interrupted. As we have returned to five day a week delivery, our volunteers have renewed their dedication to making certain our neighbors, family, and friends are served. We also have seen many volunteers who are delivering for the first time. By giving time, our volunteers support us.

Meals on Wheels donors also play a role in making our program successful. We receive donations from a variety of sources, including businesses, faith communities, and individuals. We live and operate in a very generous community. We again have met our fundraising goal for this year because of our generous donors. You will see a list of our donors in this report.

Because of our volunteers and our donors, our program continues to thrive and provided more than 370,000 this year. We have returned to five day a week delivery on more than 100 delivery routes. We also have reopened our congregate dining rooms as Friendship Cafes this year, and we are working to open an additional three Friendship Cafes to serve more neighborhoods. We have expanded the number of meals our participants receive by partnering with a variety of local restaurant partners. We also have expanded our deliveries to include more fresh fruits and produce as well as other treats. Our program remains a leader in the Meals on Wheels network for innovation.

At the Board level, we also have engaged in comprehensive Diversity Equity and Inclusion work. We have evaluated what we are doing well and what we can do better to make certain that all of our stakeholders are valued. Our Board members and our staff members have participated in trainings to give us the necessary skills for this work. You may join the conversation by seeing our Diversity Equity and Inclusion Commitment on our website and by emailing DEI@wakemow.org .

While no two years are ever alike, we have enjoyed another successful year because of our participants, volunteers, staff, and donors. On the first day that I volunteered, I did not realize what had to take place before I knocked on that first day; I am glad that I have had an opportunity to learn more about what makes Meals on Wheels Wake County so successful.

As the President for the Board of Directors for the year which just concluded, I am pleased to present this Annual Report.

Ray McCormick, President 2021-2022
Meals on Wheels Board of Directors

Financial Statement – Ending June 30, 2022



Support

Government Grants	\$40,000
Gifts and Contributions	\$1,675,661
Donated Facilities	\$50,000
Total Support	\$1,765,661

Program Services

Home delivery	\$674,696
Title III-Congregate	\$591,999
Title III-Home Delivery	\$2,287,959
Total Program Services	\$3,554,654

Revenue

Third party reimbursements	\$2,515,503
Meal sales and program income	\$57,218
Fundraising events	\$34,408
Investment and other income	(\$178,483)
Total Revenue	\$2,428,646

Supporting Services

Administrative	\$161,575
Fundraising	\$323,150
Total Supporting Services	\$484,725

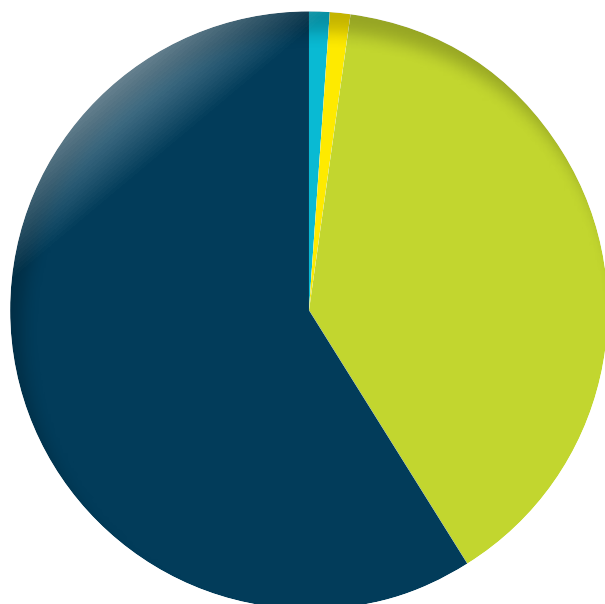
TOTAL SUPPORT AND REVENUE \$4,194,307

TOTAL EXPENSES \$4,039,379

Increase in Unrestricted Net Assets \$104,928

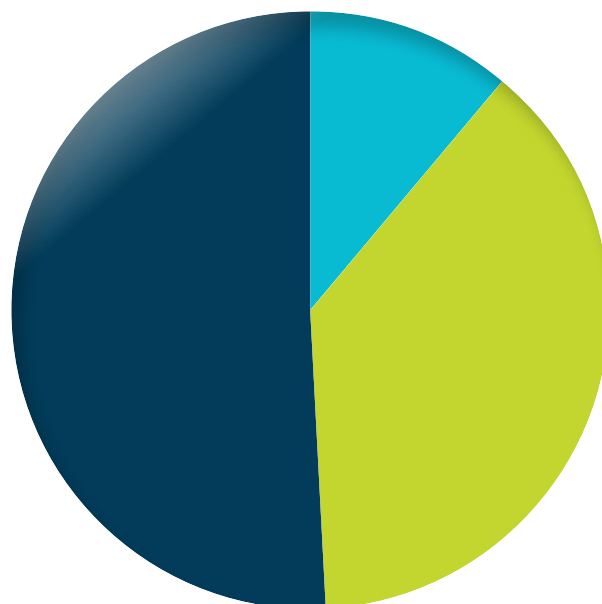
These totals are unaudited. An audited statement will be available after December 30, 2022.

Sources of Revenue



- Title III – 59%
- Fundraising – 39%
- Other Public – 1%
- Other – 1%

Expenditures



- Food – 51%
- Program Expenses – 38%
- Administration – 11%

2021/2022 By The Numbers

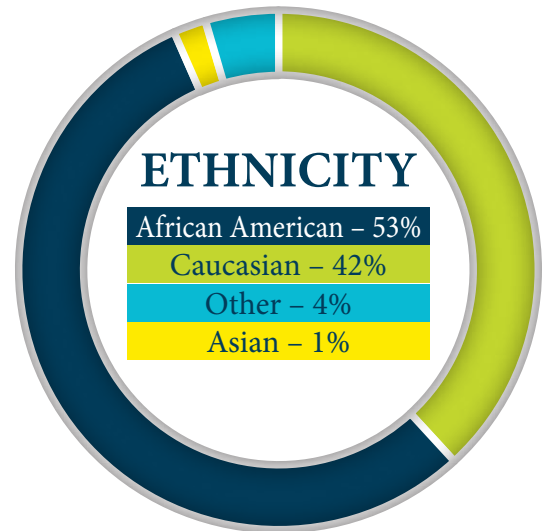
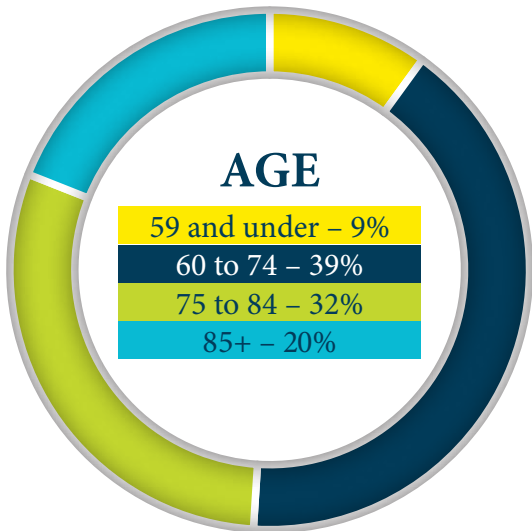
370,302
Meals Served



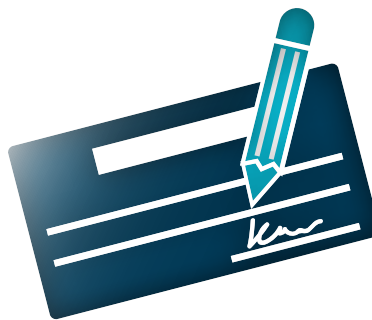
10,633,679
Meals Served
Since 1974



3,195
Clients Served



100%
of clients reported that
they can continue to live
at home because of the
meals received



1,485
NEW Donors
To MOW



Over 125,000
pounds of fresh
produce distributed

Our Commitment to Diversity, Equity, and Inclusion



Meals on Wheels of Wake County is deeply committed to our diversity, equity, and inclusion (DEI) journey. As a values-led organization, we understand that creating a sense of belonging for all our stakeholders, including but not limited to clients, volunteers, community partners, community members, board, and staff, is critical to living out our mission as an organization.

We are committed to serving homebound older adults and persons with disabilities in Wake County who represent diverse backgrounds. At Meals on Wheels of Wake County, our definition of diversity includes but is not limited to race/ethnicity, color, religion, sexual orientation, gender identity, nationality, age, disability status, genetics, language (spoken and visual), socioeconomic status, and homebound status. When we deliver a nutritious meal, we ensure that each recipient feels seen, valued, and cared for by our volunteers. We are

We are more than a meal; human connection and compassion are as important as our meal service.

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We believe that our service to the community should take a holistic approach that acknowledges people's unique needs. Meals on Wheels of Wake County values the diversity of needs, perspectives, and experiences of our staff and clients to create a more genuine and sincere approach to our work. We will continue to act in ways that enrich and strengthen the lives of older adults and persons with disabilities in our community.

As we continue to expand as an organization, we will continue to:

- Educate the community about the issues older adults and persons with disabilities face.
- Partner with local organizations and individuals to maintain our connection to the larger Wake County community.
- Grow and expand our DEI-related efforts. For example, in the future, we would like to have the funding to deliver culturally and medically tailored meals to include people who need additional meal options.



1974 Circle \$10,000.00 to \$99,999.00

4 Others Foundation
Benevity Causes
Blackbaud Giving Fund
Richard and Nancy Cavallaro Fund of Schwab Charitable
Clay Foundation East
Phyllis Eller-Moffett
FineSmithMendellandersBlock Fund of Vanguard Charitable
Peter & Brenda Gartman
ENACT Foundation
Larry W. Harris
IBM Employee Charitable Contribution Campaign
Susan P. Jones
The Leon Levine Foundation
Lutheran Services Carolinas/Searstone Community
Meals On Wheels America
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Nivison Family Foundation
John & Virginia Sall
The Stewards Fund
Jenny Wright
Yardi Systems Inc

Neighbors Circle (\$5,000.00 to \$9,999.00)

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Bright Funds Foundation
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Duke Raleigh Hospital
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Virginia and Thomas Hartley
Hayes Barton United Methodist Church
Patricia Jenkins
The Seby B. Jones Family Foundation
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Network for Good
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Triangle J Foundation Council of Governments
GFL Environmental Inc
Wyrick Robbins Yates and Ponton LLP

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Christ Episcopal Church
Robert & Lois Clements
The Curtis Foundation
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Harriet Davidson
Phyllis Donohue
First Presbyterian Church of Raleigh
Rebecca and Keith Fleming Jones Fund of Fidelity Charitable
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Debra Mae French*
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Katherine & Cameron Gayle
Robert Griffin
Hayes Barton United Methodist Women
Hogan Family Foundation
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William leaf and Mary Lou Ferrell
Linda J. Leith
Stephen & Roberta Little
Maureen McGuire

Helen McLeod
Mountain Management Group
Mary Mueller*
National Power, LLC
Godofredo & Anita T. Ng
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Dr. Wetonah Parker Fund of Fidelity Charitable
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St. Michael's Episcopal Church
TASC
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Charles & Jayne Wall
White Memorial Presbyterian Church
William C. Ethridge Foundation
Youth Education and Advocacy Assoc.

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*Sustainers give gifts on a recurring basis throughout the year.

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 Charitable Endowment Fund
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Mission

Meals on Wheels Wake County nourishes, enriches and strengthens the lives of older adults through daily meal delivery and human connections.

Goals

OUR TOP THREE GOALS FOR OUR PARTICIPANTS ARE TO:

- 1) provide them with a daily, nutritious hot meal that will improve health and diet
- 2) provide them with a daily check-up and visit that makes them feel safer in their homes
- 3) give them the opportunity to continue living independently, with dignity, in their own home

Join the Meals on Wheels Team!



VOLUNTEER: Deliver hot meals to senior neighbors in need – it provides instant rewards!



DONATE: Private funding is crucial to our ability to continue our mission. Donate today!



ADVOCATE: Speak out on senior issues. Let your national and local representatives know how important taking care of the elderly is to you.



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